AREA 8 COMMITTEE – 14 February 2018

Title of paper:	Ward Councillor Budget	
Director(s)/	Andrew Errington	Wards affected:
Corporate Director(s):	Director of Community Protection	Bridge, Clifton North, Clifton South
Report author(s) and contact details:	South Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244	
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Other colleagues who have provided input:	Kate Spencer Finance Assistant <u>kate.spencer@nottinghamcity.gov.uk</u> Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) N/A (if relevant) (if relevant)		
Relevant Council Plan I	Key Theme:	
Strategic Regeneration a		
Schools		
Planning and Housing		
Community Services		
Energy, Sustainability and Customer		
Jobs, Growth and Transport		
Adults, Health and Community Sector		
Children, Early Intervention and Early Years		
Leisure and Culture		
Resources and Neighbourhood Regeneration		
Summary of issues (including benefits to citizens/service users): This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1 That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Bridge, Clifton North and Clifton South wards, detailed in Appendices A, B, and C.		

1 REASONS FOR RECOMMENDATIONS

1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not to provide the funding outlined in Appendices A, B, and C but the funding requested will provide additional services or benefit to residents of this area.

4 <u>FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR</u> <u>MONEY/VAT)</u>

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 <u>LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT</u> <u>ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT</u> <u>IMPLICATIONS)</u>

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 <u>LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR</u> <u>THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION</u>

8.1 Delegated authority for each scheme listed in Appendices A, B, & C is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None